

**City of Lynn, Massachusetts**  
**FFY2019**  
**Consolidated Annual Performance Evaluation Report**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City and its sub grantees implemented a variety of housing, economic and community development programs and public service activities during the past fiscal year. Each of these programs and activities supports and relates to the priority needs and objectives identified in the five-year Consolidated Plan.

#### **RESPONSE FOR GOALS NOT MET:**

**Homeowner Housing Rehabilitated:** *Our goal to rehabilitate 20 homeowner housing units (CDBG 10 & HOME 10) was not met due to the Covid 19 pandemic. Our offices, along with the rest of the state, were closed and most of the staff was working from home. Our activity was decreased during this time, however we did rehabilitate 8 units.*

**Direct Financial Assistance to Homebuyers:** *LHAND was able to help 12 homebuyers this year; although we didn't reach our goal of 30 homeowners we are working hard to market the program. This year has been very challenging for new homebuyers, as the cost of housing has increased so much - even in the City of Lynn where affordability has never been an issue for new homebuyers. The cost of a modest single family home was more than HUD would allow and more than a new homebuyer could afford. Housing in that price range was extremely limited. Assisting new homebuyers has never been an issue for LHAND but due to the lack of adequate housing for sale and the Covid 19 pandemic it has been a difficult feat. We are however seeing some stabilization and prices are coming down somewhat so hopefully the market will pick up and we can assist more homebuyers. Our first time homebuyers classes are flourishing so all we need is the housing stock.*

#### **Rental Units Constructed:**

The Lynn Armory housing proposal will rehabilitate a historic building in the heart of Lynn into 43 mixed income veteran's housing. Since acquiring the property in January of 2019, NDA and LHAND have been working diligently to apply for both state and federal historic tax credits. The Massachusetts historic tax credit procedure requires multiple applications to receive the awards in increments. From January of 2019 to January of 2021, NDA has applied for six Massachusetts historic tax credits and received four awards. The federal historic tax credit was applied for in January 2019 and received a denial in August of 2019. NDA submitted an appeal letter and presented an appeal presentation to eventually

overturned the decision in June of 2020 and receive a federal award. With these critical historic tax credit awards in place NDA will now be working with DHCD to move forward with the Low income housing tax credit process.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Rental units constructed	Household Housing Unit	20	0	0.00%			
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Rental units rehabilitated	Household Housing Unit	0	13	2	13	650.00%
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Homeowner Housing Added	Household Housing Unit	0	5				
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Homeowner Housing Rehabilitated	Household Housing Unit	0	8	10	8	80.00%
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing: \$689009 / Housing Choice Voucher Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Direct Financial Assistance to Homebuyers	Households Assisted	0	12				
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing: \$689009 / Housing Choice Voucher Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	19	190.00%	4	2	50.00%
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing: \$689009 / Housing Choice Voucher Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Homelessness Prevention	Persons Assisted	0	0	4	0	0.00%
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Create & Preserve Affordable Housing	Affordable Housing	CDBG: \$121680 / HOME: \$218707.4 / LIHTC: \$0 / Public Housing Capital Fund: \$1175984 / Commonwealth of Massachusetts Public Housing Modernization: \$0 / Commonwealth of Massachusetts Public Housing: \$689009 / Housing Choice Voucher Program: \$15540870 / Massachusetts Rental Voucher Program: \$3742421 / Public Housing Operating Subsidy: \$2736040	Other	Other	0	0				
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Expand Public Services and Other Supportive Servic	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$443620.02	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450000	554293	123.18%	232131	75872	32.68%
Expand Public Services and Other Supportive Servic	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$443620.02	Facade treatment/business building rehabilitation	Business	0	0				
Expand Public Services and Other Supportive Servic	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$443620.02	Jobs created/retained	Jobs	0	7				
Expand Public Services and Other Supportive Servic	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$443620.02	Businesses assisted	Businesses Assisted	0	5				

Invest in Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$634343.78	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450000	761300	169.18%	88550	26925	30.41%
Promote Economic Development	Non-Housing Community Development	CDBG: \$879705.16	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	8	13.33%			
Promote Economic Development	Non-Housing Community Development	CDBG: \$879705.16	Facade treatment/business building rehabilitation	Business	65	27	41.54%	7	9	128.57%
Promote Economic Development	Non-Housing Community Development	CDBG: \$879705.16	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Promote Economic Development	Non-Housing Community Development	CDBG: \$879705.16	Jobs created/retained	Jobs	130	24	18.46%	24	12	50.00%
Promote Economic Development	Non-Housing Community Development	CDBG: \$879705.16	Businesses assisted	Businesses Assisted	100	190	190.00%	310	163	52.58%

Reduce Homelessness	Homeless	ESG: \$211680 / Competitive McKinney-Vento Homeless Assistance Act: \$1016898 / HUD-VASH: \$133718 / Shelter Plus Care: \$1135158 / SRO-Moderate Rehabilitation: \$1676676 / Commonwealth of Massachusetts Homebase/RAFT: \$2595570 / United Way: \$342000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	19		48	0	0.00%
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Reduce Homelessness	Homeless	ESG: \$211680 / Competitive McKinney-Vento Homeless Assistance Act: \$1016898 / HUD-VASH: \$133718 / Shelter Plus Care: \$1135158 / SRO-Moderate Rehabilitation: \$1676676 / Commonwealth of Massachusetts Homebase/RAFT: \$2595570 / United Way: \$342000	Homeless Person Overnight Shelter	Persons Assisted	0	0	567	0	0.00%
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Reduce Homelessness	Homeless	ESG: \$211680 / Competitive McKinney-Vento Homeless Assistance Act: \$1016898 / HUD-VASH: \$133718 / Shelter Plus Care: \$1135158 / SRO-Moderate Rehabilitation: \$1676676 / Commonwealth of Massachusetts Homebase/RAFT: \$2595570 / United Way: \$342000	Homelessness Prevention	Persons Assisted	21070	650	3.08%	2500	0	0.00%
Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Rental units constructed	Household Housing Unit	0	0		10	0	0.00%
Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Rental units rehabilitated	Household Housing Unit	0	13		10	13	130.00%
Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Homeowner Housing Added	Household Housing Unit	0	5		0	5	

Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Homeowner Housing Rehabilitated	Household Housing Unit	0	8		20	8	40.00%
Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Revitalize Neighborhoods	Affordable Housing	CDBG: \$332418 / HOME: \$655129.8	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	2				
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Rental units constructed	Household Housing Unit	0	0				
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Rental units rehabilitated	Household Housing Unit	0	13				
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Homeowner Housing Added	Household Housing Unit	5	5	100.00%	0	5	
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Homeowner Housing Rehabilitated	Household Housing Unit	24	8	33.33%			
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Direct Financial Assistance to Homebuyers	Households Assisted	30	12	40.00%	30	12	40.00%

Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Housing for Homeless added	Household Housing Unit	0	0				
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Support Affordable Homeownership	Affordable Housing	CDBG: \$141680 / HOME: \$37026.8	Other	Other	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As indicated previously, the City and its sub grantees implemented a variety of housing, economic and community development programs and public service activities during the past fiscal year. Each of these programs and activities supports and relates to the priority needs and objectives identified in the five-year Consolidated Plan.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	18,525	12	0
Black or African American	7,317	12	0
Asian	1,181	0	0
American Indian or American Native	164	0	0
Native Hawaiian or Other Pacific Islander	156	0	0
<b>Total</b>	<b>27,343</b>	<b>24</b>	<b>0</b>
Hispanic	4,745	9	0
Not Hispanic	22,598	15	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,928,890	352,866
HOME	public - federal	910,804	553,706
ESG	public - federal	211,680	196,883
Competitive McKinney-Vento Homeless Assistance Act	public - federal	1,016,898	1,125,062
Housing Trust Fund	public - federal	100,000	0
HUD-VASH	public - federal	133,718	63,433
LIHTC	public - federal	11,202,143	0
Public Housing Capital Fund	public - federal	1,175,984	965,377
Shelter Plus Care	public - federal	1,135,158	943,710
SRO-Moderate Rehabilitation	public - federal	1,676,676	1,634,592
Other	private	25,645,910	32,649,983
Other	public - federal	25,645,910	32,649,983
Other	public - state	25,645,910	32,649,983

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boston Street Corridor			
Central Lynn	9	49	
Downtown Lynn (including Lynn Downtown Cultural District)	18	40	
Market Street Gateway	8		
Washington Street Gateway	16		
Waterfront District	1	6	

Table 4 – Identify the geographic distribution and location of investments

Narrative

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Lynn's housing loan and grant programs have continued to successfully leverage other public and private resources that address needs identified in the annual action plan. The CDBG funded Housing Preservation Grant and Direct Loan Program leverages approximately \$.50 in private resources for each \$1 in public funding. The HOME funded Homebuyer Assistance Loan program leverages approximately \$15 in private resources for each \$1 in public funding. The HOME funded Single Family Rehabilitation Loan program leverages approximately \$.20 in private resources for each \$1 in public funding. The agency's policy of utilizing local CDBG and HOME funds as seed money to attract both public and private funding resources to Lynn's real estate market is beginning to pay large dividends. LHAND is currently supporting a number of housing rehab and new construction projects with \$525,000 of HOME funds that is leveraging approximately \$5 million of development with many more HOME projects in the pipeline such as the Armory Residences, Burns/River Housing Initiative and Western Avenue Housing Initiative.

Furthermore, LHAND is currently administering the City's Lead Hazard Control Grant from HUD which funds the Lynn Lead Abatement Program (LLAP). The program began in January 2010 with the awarding of the FY09 grant and it continues with the FY11, FY13 and FY15 grants. Through this program, 688 units have been assessed; 601 owned units have been cleared and received lead compliance letters, creating lead safe housing for over 333 children. Since its inception in 2010, LLAP has successfully leveraged over \$9.8 million in HUD's LHC grant funds to provide a range of grants and services including: inspections; testing of children under the age of six; de-leading of units, common areas and exteriors; relocation; contractor education; and other services. LHAND satisfied their match with staff time and direct unit abatement. Matching funds were satisfied by the City of Lynn waiving permits, fees, real estate taxes and application fees for the development of Infill Housing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	7,450,502
2. Match contributed during current Federal fiscal year	39,717
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,490,219
4. Match liability for current Federal fiscal year	51,084
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,439,135

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
32 South Common Street	01/01/2020	0	30,260	0	0	0	0	30,260
4-18 River Street	01/01/2020	0	5,933	0	0	0	0	5,933
44 Amity Street	01/01/2020	0	1,647	0	0	0	0	1,647
826 Washington Street	01/01/2020	0	1,878	0	0	0	0	1,878

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
41,959	248,985	113,498	9,621	177,446

Table 7 – Program Income



<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	141,030	0	0	80,000	20,165	40,865
Number	4	0	0	1	1	2
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,400	277
Number of Non-Homeless households to be provided affordable housing units	2,780	559
Number of Special-Needs households to be provided affordable housing units	5,035	200
<b>Total</b>	<b>11,215</b>	<b>1,036</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,000	3,654
Number of households supported through The Production of New Units	10	5
Number of households supported through Rehab of Existing Units	10	13
Number of households supported through Acquisition of Existing Units	2	2
<b>Total</b>	<b>2,022</b>	<b>3,674</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In reviewing the One Year Goal numbers for providing affordable housing we were not quite sure where this number originated from. I checked with a former employee (retired) on where he derived these numbers from and he couldn't recall. That being said I think we have captured an accurate number of actual units being provided.

While resources are inadequate to meet community needs, the CDBG, HOME and ESG programs have made a substantial positive impact on the quality of life in Lynn. Each year, the City provides an analysis of its performance in meeting the Consolidated Plan goals and objectives including detailed information on households served, housing units rehabilitated, jobs retained or added, businesses assisted and other pertinent information. Our overall assessment of the use of CDBG and HOME funds to address our priority goals is that all of our activities were consistent with our objectives and demonstrated progress towards meeting all of the categories of high priority needs (as well as some of the medium and low priority needs) identified in the Consolidated Plan. All of the activities and strategies that are being carried out are consistent with both the planning objectives and special needs objectives that are identified in the Five-Year Consolidated Plan.

**Revitalize Neighborhoods:** This goal encompasses initiatives to revitalize Lynn's Downtown, the Waterfront, Market Street Corridor and Washington Street Gateway/Corridor. Last year's outcome resulted in the completion of the Gateway Residences on Washington which created 53 units of affordable LIHTC housing, 10 workforce units and 8 market rate units, the completion of this project has been transformative to the entire Washington Street corridor and has added momentum to other developers that own property on the corridor. A 14 unit building was also completed on Washington Street and the start of a 27 unit condo building will commence in late fall 2021. The Lynn Armory project will also add 43 units of Veterans Housing.

**Create and Preserve Affordable Housing:** LHAND has been working closely with the owners of three expiring use projects in an effort to preserve the units. LHAND also met with the owners of Kings Lynne and DHCD to lay out options for the sustainability of the development as a continued resource of affordable housing. LHAND has been working to certify the existing tenants at Kings Lynne in an effort to sustain the affordability.

**Reduce Homelessness:** The goal encompasses initiatives coordinated by the Lynn Continuum of Care to reduce and ultimately eliminate homelessness, respond to the needs of homeless individuals and families including veterans and prevent homelessness among at risk populations.

**Support Affordable Homeownership:** This goal encompasses initiatives to enable low and moderate income households to become first time homebuyers. LHAND has graduated over 930 persons from their CHAPA approved first time homebuyer classes. LHAND also provides a first time homebuyer assistance program for downpayment and closing costs and also creates new housing opportunities through the Infill Housing Program. LHAND also provides online Homebuyer Education Classes "Frameworks" and has graduated 204 homebuyers to date.

**Discuss how these outcomes will impact future annual action plans.**

The City is continuing to pursue similar program objectives as in recent years and as such, no modifications have been made. Lynn's action plan more clearly defines the connection between some of the specific CDBG & HOME funded activities and some of our strategic priority goals. For example, CDBG & HOME funds were targeted with other public & private funding to enhance concentrated economic development projects in the downtown and to undertake major improvements to Lynn's parks and playgrounds. In addition, Lynn has designated several neighborhood targeted areas and has made great strides in the Orchard Grove neighborhood. Programs such as low interest loans and grants have been offered in this neighborhood as well as lead abatement program funds, new construction projects, tree planting - working with DCR to plant over 300 trees in the area. As such it is expected that these efforts will produce a more measurable impact in addressing neighborhood deterioration.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	2
Low-income	0	16
Moderate-income	8	32
<b>Total</b>	<b>8</b>	<b>50</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Lynn Shelter Association (LSA) is the central outreach point for Lynn's CoC. It may be accessed through CoC referrals, self-referrals, and street outreach workers. Case managers are available for walk-ins as well as by appointment. While accessing services is encouraged, it is not mandatory. The City will continue to provide ESG funding to support a Street Advocate. In addition, the City will continue to fund operational costs of LSA's day program, a source of outreach and assessment activities located in Lynn's Multi-Service Center. Street advocates from other agencies, as well as the city's police department, provide outreach to the City's homeless on a daily basis. The street advocates spend time in areas frequented by homeless persons, encouraging utilization of supportive services. Since the CoC approach is to utilize multiple services, each agency has a working knowledge of community resources and is responsible for documenting referrals. Individual agencies also provide assessment services and referrals to appropriate housing and services. Eliot Community Human Services, through its Aggressive Street Outreach (ASO) Program, provides street based assistance to homeless individuals who live on the streets and rarely or never use shelters. Tangible items, such as food and blankets, are offered in an effort to build trust while engaging individuals to accept mental health services, benefit assistance, and housing support.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Lynn will continue to utilize CDBG and HOME funds as well as providing RAFT, HomeBASE and ESG funding through the Family Success Center (FSC). These programs support the efforts of many of the agencies participating within the CoC, addressing emergency shelter and transitional housing needs of homeless persons and to prevent households from becoming homeless. Various projects funded include the City's Multi-Service Center, Street Advocate, rapid re-housing for individuals and families, including rental assistance, down payment assistance, security deposits, first and last months rent, rental arrearage payments and short term rental assistance. The City's OECD will remain active within the CoC.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Lynn has utilized CDBG, HOME, RAFT, HomeBASE and ESG funding to support the efforts of many of the agencies participating within the CoC, providing supportive services and housing related activities. Various projects funded include the City's Multi-Service Center, Street Advocate, rental assistance including down payment assistance, security deposits, first and last months rent, short term rental assistance and rehab activities. In addition, the city allocates a sufficient amount of CDBG public services funds to community agencies that provide education, cultural, health, family support and recreational activities that are geared too serving Lynn's low income population. The City and Lynn Coc have built a broad based and coordinated system of housing resources and supportive services designed to move homeless and "at risk" families and individuals toward permanent housing and economic self-sufficiency. The major services offered include emergency housing assistance, housing search, housing and support services for abused women and their children, rental assistance, legal services, rep payee, outreach, case management, free meals, alcohol/substance abuse and mental health services, all of which are also offered through LHAND's Family Success Center.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City, through the OECD, will continue to subcontract with Lynn CoC providers to assist families and individuals in existing emergency shelter and transitional housing programs move to permanent housing. The City and CoC agencies will work together to secure additional sources of funding to provide permanent housing opportunities. Examples of non-entitlement funding include State family prevention resources as well as housing vouchers, Family Unification Program (FUP) vouchers and Federal VASH vouchers. In addition, LHAND, the CoC lead agency, offers a HOME Tenant Based Rental Assistance (TBRA) Program and administers a sponsor based Shelter Care Plus Program that is utilized to house both homeless individuals and families.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

LHAND remains firmly committed to serve its residents and to achieve excellence in property management. LHAND has implemented numerous energy efficiencies including a comprehensive energy savings program, ongoing staff training initiatives, cost saving capital improvements and responsive maintenance services.

LHAND has also pursued alternative funding sources to support both the physical needs of its developments and supportive services to help with the needs of its residents.

Almost all LHAND residents are very-low income households with inadequate sources of income to support family needs and economic self-sufficiency. Many residents do not speak English as their primary language and need translation, English as a second language classes and other related services. Through the resident service component of LHAND and the newly created Family Success Center, tenants have access to these types of services.

LHAND residents who are working age and non-disabled are generally in either low-wage jobs or unemployed; the Family Success Center also provides job training and other links to services that will help to improve the family economic self-sufficiency and boost household earnings.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

LHAND continues to work with and support the resident council at their public housing sites and to encourage resident involvement in the development and implementation of housing policy. LHAND also prepares a monthly newsletter and holds information sessions for residents. LHAND also applies for resident initiative grants that help support public housing residents with job training, life skills training, case management and other services with the ultimate goal of becoming economically self-sufficient.

LHAND encourages the public housing residents to enroll in the Family Self Sufficiency Program and over the last year have enrolled 2 new residents into the program; one hundred and thirty seven (137) FSS families have completed the program by becoming homeowners and sixty two (62) are currently working towards their goals.

LHAND also encourages residents to partake in other services offered through the Family Success Center



such as Credit Repair, Job Search and Financial Fitness. LHAND also offers first time homebuyer education classes in other languages as needed to serve various minority groups (i.e. Hispanic). Additionally, LHAND offers all program related literature in several languages.

LHAND was awarded a Jobs Plus Initiative Program Grant; the place-based Jobs Plus Initiative program addresses poverty among public housing residents by incentivizing and enabling employment through income disregard for working families, and a set of services designed to support work including employer linkages, job placement, counseling, educational advancement, and financial counseling. Since the program inception in January 2019, **212** families have enrolled in the program.

### **Actions taken to provide assistance to troubled PHAs**

LHAND is not designated as troubled under 24 CFR part 902. LHAND has recently achieved a standard performer status.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City is not aware of any specific public policies that have a negative effect on affordable housing and residential investment. Recent zoning changes have promoted increased density and transit-oriented development in key target areas.

The City continues to support development of affordable housing including the planned "Lynn Armory Residences and Veterans Center", which includes 43 affordable units and a service center for Veterans. This project will use a combination of State and Federal resources. The City of Lynn will waive all permit fees for this project. The Smugglers cove proposed project will support three - five affordable units. This project supports and enhances the City's broader revitalization goals for the Washington Street Gateway and TDI initiatives.

The City of Lynn, through the Lynn Housing Authority & Neighborhood Development and the Mayor's Office, worked with the Metropolitan Area Planning Council (MAPC) to facilitate a community-driven process beginning in September 2019 and extending into 2021 focused on development of an Affordable Housing strategy. With this plan, the City and Lynn community have set a clear agenda for the type, amount, and location of housing development and housing policy over the next five years. Many of the policy recommendations are designed to remove barriers to affordable housing such as:

- Adopt an Inclusionary Development Policy to facilitate mixed-income development
- Rezone to facilitate smart growth and better utilize land along major corridors through mixed-use development
- Amend the zoning code to establish an Equity Impact Assessment as part of development review for development projects
- Create more housing options in lower-density areas and facilitate integration at the neighborhood level by rezoning opportunity sites identified through this plan's analysis
- Use tax incentive programs such as HDIP and TIF to create deeper levels of affordability beyond what can be achieved in the current market
- Use public land to incentivize Affordable Housing production
- Establish a housing and land acquisition program
- Establish an Affordable Housing Trust Fund that holds and facilitates efficient access to dedicated resources for Affordable Housing production across public agencies

- Pursue a municipal right to purchase properties with expiring deed restrictions on Affordable Housing

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City plans to continue to respond to the many supportive service needs of Lynns low and moderate income residents, including the special needs populations identified in the Consolidated Plan. This includes providing services to public housing residents, seniors, at-risk youth, linguistic minorities, victims of domestic violence and other groups. Examples of related projects include the Lynn Council on Aging, Senior Center, Lynn Youth Street Outreach Advocacy (LYSOA) Youth Community Impact Program, and Healing Abuse Working For Change, Inc., (HAWC) Domestic Violence Prevention and Intervention Services.

In addition, the Lynn CoC plans to continue its efforts to: reduce and ultimately eliminate homelessness, respond to the needs of homeless individuals and families including veterans, and prevent homelessness among at-risk populations. Examples of related projects include: Lynn Shelter Associations Coming Together Program and the Lynn Multi Service Center.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

LHAND is currently administering the City's Lead Hazard Control Grant from HUD which funds the Lynn Lead Abatement Program (LLAP). The program began in January 2010 with the awarding of the FY09 grant and it continues with the FY11, FY13, FY15 and FY19 grants. Through this program to date 680 units have been assessed; 610 owned units have been cleared and received lead compliance letters, creating lead safe housing for over 375 children. Since its inception in 2010, LLAP has successfully leveraged over \$9.8 million in HUD LHC grant funds to provide a range of grants and services including: inspections; testing of children under the age of six; de-leading of units, common areas and exteriors; relocation; contractor education; and other services. FY19 Grant in the amount of \$9,304,184. is the biggest award to date and is just underway. This grant will continue the momentum to rid the City of Lynn from Lead paint poisoning.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Achieving a reduction in the number of families living in poverty continues to be a major objective for the City. The consequences and costs of poverty are borne not only by individual families, but also by all of the systems in the community including police, health care, schools and other vital institutions. The City has limited resources at its disposal to comprehensively address this issue. Public-private partnerships are essential, as is a more far reaching commitment on the part of the state and federal governments. National and regional economic factors and trends outside of the City's control are likely to have a much greater impact on reducing local poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

OECD regularly consults with LHAND and other participants in the Lynn CoC on the prioritization and use of ESG resources. The Lynn CoC reviews and approves the final allocation of funds. This process insures that funds address identified local needs and are utilized in an efficient manner in accordance with HUD and local guidelines.

OECD staff attended the most recent Lynn CoC Public Hearing to present the ESG budget. The proposed budget was accepted as presented with a motion for formal approval by the Lynn CoC members.

Lynn CoC member agencies assist in setting standards for the outcomes homeless programs should accomplish during their contract period. Consultations with the Lynn CoC allow for an open dialog to discuss how to establish performance measures that address local needs and support the broader goals of the City. In doing so, the City is informed of the standards that ESG funds demand as well as other best practice outcomes and is able to incorporate these goals when negotiating contracts with sub-recipients.

The Lynn CoC contracts with a local organization to oversee implementation and ongoing management of Lynn's HMIS system. This organization administers the HMIS for the continuum and establishes uniform standards for all agencies to capture information for HUD reporting and local homeless strategies. All ESG-funded organizations enter relevant performance information into the HMIS system.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

On a continuous basis, OECD and LHAND work collaboratively with housing providers, private industry, and private and governmental health, mental health and service agencies to plan for and address the needs of Lynn residents. As the Public Housing Authority (PHA) for Lynn, LHAND is able to directly incorporate the needs and priorities of public and assisted housing residents into its ongoing program planning and implementation initiatives.

Through ongoing coordination initiatives such as the Lynn CoC, Lynn Business Partnership, Citizens Advisory Board and other efforts discussed below, the City reached out to and consulted with business owners, major health and social service providers, housing providers including agencies providing services to homeless and at-risk households, organizations serving persons with AIDS and other special needs, state and regional agencies, and other citizens. The input from these consultations was used to inform and develop the goals and strategies for the next five years and identify resources and activities to address community needs. The City's commitment to broad-based community consultation is ongoing and continuous.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Based on the information summarized above, the City and LHAND have not identified any City law, regulation, administrative policy, procedure or practice that has created a significant demonstrated impediment or barrier to fair housing choice within the City of Lynn. Although there continues to be challenges, the City and LHAND continue to make progress, striving to overcome housing discrimination through continuing efforts to reduce or eliminate impediments to fair housing within the City. These impediments/barriers and the actions to be undertaken by the City and/or LHAND to address them are summarized below:

- **Housing Discrimination:** The City and LHAND will continue to implement policies and procedures to respond quickly to fair housing related complaints. See enclosed notice of current Fair Housing Grievance Procedures. As part of its ongoing reporting, the City will provide a summary of complaints received and their resolution, as well as report on ongoing and new activities during the reporting period.
- **Disparate Homeownership Rates by Minorities:** The City and LHAND will continue to work to increase homeownership among low and moderate income households, especially minority households. As part of its ongoing reporting, the City will provide updated information on overall minority homeownership trends as well as minority composition of participants in City-sponsored homeownership programs. The City will also report on actions taken to address this impediment during the reporting period.
- **Disparate Levels of Participation in Housing Programs by Minority Groups:** The City and LHAND will continue to outreach to all minority groups, especially the Asian community, to ensure broad-based participation in City funded housing and related program. Ongoing reporting will identify the level of participation in City and LHAND funded housing programs by minority group category. The City will also report on actions taken to address this impediment during the reporting period.
- **Economic Inequality:** The City will continue to promote the economic empowerment of low and moderate income residents by bringing new jobs into the City and by supporting job readiness, job training and job placement efforts. Ongoing reporting will identify the income status of residents served by City funded program activities as well as report on actions taken to address this impediment during the reporting period.
- **Homelessness and Special Needs:** The City and LHAND will continue to support the McKinney/PACT collaborative and local community-based development organizations to promote a full range of housing options for special needs and homeless persons. Ongoing reporting will provide information on the persons served by category as well as persons provided with permanent and other housing types.

These efforts are vital to the City and LHANDs commitment to eliminate housing discrimination, remove

impediments to fair housing choice, and respond to discrimination complaints. Public input regarding policies and procedures designed to eliminate impediments and improve fair housing choice will continue to be solicited and considered.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Lynn is the grantee for CDBG, HOME and ESG funds. Planning and administration of all non-housing activities including economic development, community development, public services, infrastructure, and community facilities is the responsibility of the City's Office of Economic and Community Development (OECD). OECD directly administers economic and community development programs and provides oversight and monitoring for sub recipients of non-housing funds. Planning and administration of all housing related activities funded through the formula programs is the responsibility of LHAND. LHAND, which is also a sub recipient, directly administers housing programs and provides oversight and monitoring for sub recipients of housing funds. OECD collects information from LHAND and manages the overall HUD reporting systems to ensure that all funds are obligated and expended in a timely manner. OECD and LHAND negotiate formal, performance based contracts with all sub recipients; Performance based contracts include specific performance goals related to the City's Consolidated Plan and Annual Action Plan strategic objectives. Performance based contracts include reporting requirements related to participation rates and low-moderate income household participation. OECD and LHAND monitor and collect data on sub recipient performance. For sub recipients of HOME and CDBG housing funds, LHAND conducts periodic program reviews and collects data on household profiles, participation rates and low/moderate income benefit levels. Reports are carefully reviewed by senior staff. As required, follow up to resolve issues is conducted. For sub recipients of ESG and non-housing CDBG funds, OECD conducts annual evaluations at the sub recipients sites. It includes a site and facility tour and interviews with program staff. OECD also collects quarterly data on household profiles, participation rates and low/moderate income benefit levels. The City's policy is to count individuals served by a specific agency only once each year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

LHAND has implemented a number of significant programmatic changes based on the current needs of Lynn's residents and their neighborhoods. The overall strategy has been designed to target CDBG and HOME resources within specific inner-city neighborhoods (urban core). It is a strategy that attempts to balance the needs of low-income renters against the need to retain renter households with disposable income, expand homeownership into neighborhoods with low ownership rates, improve the physical condition of existing housing stock, and enhance the quality of life in the city's urban core. In the Spring of 2018 LHAND rolled out their revitalization efforts to transform one of Lynn's older neighborhoods by targeting this neighborhood. LHAND was able to concentrate their efforts and resources to make transformative changes to the houses, streets, parks, and overall environment. LHAND committed both CDBG and HOME funds to offer loans and grants to existing homeowners, new infill housing in lots that have been abandoned for decades and worked with the DPW department to evaluate the overall infrastructure and put together a plan to upgrade. Progress was made over the past two years and LHAND has added 8 Infill single family homes with 18 more in the planning stage and also worked with DCR to offer residents free tree plantings and LHAND's goal is to plant up to 200 trees in the area, to date (as of this report) over **300** trees have been planted and the program is still going strong. The City of Lynn commissioned a Traffic Study in this neighborhood to identify the problem areas in an effort to maintain traffic on the major roadway instead of diverting alternate paths through a mostly dense residential area. The City of Lynn transformed a small playground in the target area that added a much needed play area.

LHAND also continues to see a steady incline in the program utilization across the city – especially the first time homebuyer program. In addition, LHAND has been able to increase the level of investment within the urban core, which has also increased the number of rental units assisted by the city with the Gateway North project and the upcoming Smugglers Cove Project; both these projects are in a previous Target Area, but work in this area continues. With the award of a Mass Works Grant to upgrade and redesign the Washington Street Corridor for increased on-street parking, infrastructure improvements including sidewalks, street lights and tree plantings, this area has seen a transformative change.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**





## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Lynn has fourteen (14) rental projects and based on 92.504(d) only two projects require an on site inspection. This year two (2) Bridgewell properties, located at 28 Lewis Street and 8 Rogers Avenue, were scheduled for onsite inspections in March 2020, however, due to the Covid 19 pandemic the inspection were cancelled and hopefully can be rescheduled once LHAND and Bridgewell resume normal operating hours. At this time both LHAND and Bridgewell offices are closed to the public.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

LHAND has experience with creating affirmative marketing procedures and requirements for rental and homebuyer projects and understands that the jurisdiction is responsible for developing procedures for any HOME funded projects containing 5 or more units. The project specific affirmative marketing requirements and procedures include: Methods for informing the public, owners and potential tenants about Federal Fair Housing Laws and LHAND's affirmative marketing policy such as the use of Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners as well as written communication to fair housing and other groups; Requirements and practices each owner must adhere to in order to carry out LHAND's affirmative marketing procedures and requirements such as the use of commercial media, use's of community contacts, use of Equal Housing Opportunity logotype or slogan and display of posters.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City of Lynn had \$ 570,798.53 of program income during this reporting period. The Balance at the end of the reporting period was \$177,445.98. LHAND used program income in the following manner: Loans: \$41,061; Homebuyer: \$60,316; Neighborhood stabilization Program: \$0.00; Target Area Grant: \$2,500; TBRA: \$9,621. Fifteen (15) units were impacted by Program Income. 3 Rental and 12 Homeowners.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	LYNN
Organizational DUNS Number	117389359
EIN/TIN Number	042573633
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lynn CoC

##### ESG Contact Name

Prefix	Mr
First Name	Donald
Middle Name	0
Last Name	Walker
Suffix	0
Title	Director of Project Operations

##### ESG Contact Address

Street Address 1	3 City Hall Square, Room 311
Street Address 2	0
City	Lynn
State	MA
ZIP Code	-
Phone Number	7815866778
Extension	0
Fax Number	0
Email Address	dwalker@lynnma.gov

##### ESG Secondary Contact

Prefix	Mr
--------	----

CAPER

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**First Name** Donald  
**Last Name** Walker  
**Suffix** 0  
**Title** Director of Project Operations  
**Phone Number** 7815866778  
**Extension** 0  
**Email Address** dwalker@lynmma.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** LYNN SHELTER ASSOCIATION  
**City:** LYNN  
**State:** MA  
**Zip Code:** ,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** The Haven Project  
**City:** Lynn  
**State:** MA  
**Zip Code:** 01901,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Lynn Housing Authority Development Group

**City:** Lynn

**State:** MA

**Zip Code:** 01902, 4418

**DUNS Number:** 965265759

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 89900

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information



**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	52,500	20,000	0
<b>Subtotal Homelessness Prevention</b>	<b>52,500</b>	<b>20,000</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	69,162	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>69,162</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	68,987	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>68,987</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	90,219	26,160	0
HMIS	0	0	0
Administration	39,108	14,512	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	319,976	60,672	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	15,500	15,450	0
State Government	392,253	348,094	0
Local Government	0	0	0

Private Funds	311,000	354,482	0
Other	521,444	207,328	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,240,197</b>	<b>925,354</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	1,560,173	986,026	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**