

**LYNN**

**MASSACHUSETTS**



# **ACTION PLAN APPLICATION**

**FOR HOUSING, ECONOMIC & COMMUNITY DEVELOPMENT**

**FEDERAL FISCAL YEAR 2017**

**CITY FISCAL YEAR 2018**

**JULY 1, 2017 — JUNE 30, 2018**

**JUDITH FLANAGAN KENNEDY, MAYOR  
LYNN, MASSACHUSETTS**

**JAMES M. MARSH, DEVELOPMENT DIRECTOR  
LYNN COMMUNITY DEVELOPMENT**

**CHARLES J. GAETA, EXECUTIVE DIRECTOR  
LYNN HOUSING AUTHORITY & NEIGHBORHOOD DEVELOPMENT**

JULY 1, 2017

| <b>Activity</b>  | <b>Source(s)</b>                               | <b>Amount</b>         |
|--|--|-----------------------|
| <b><u>PUBLIC FACILITY IMPROVEMENTS</u></b>             |  |                       |
| <b><u>Parks and Public/Recreational Facilities</u></b> |  |                       |
| Park Renovations                                       | DPW  | \$50,000.00           |
|  | Bond   | \$500,000.00          |
|  | <b>Total Non-CDBG/ESG Funds:</b>               | \$550,000.00          |
| PARC Large Common Match                                | <b>CDBG</b>                                    | <b>\$180,000.00</b>   |
|  | STATE  | \$100,000.00          |
|  | <b>Total Non-CDBG/ESG Funds:</b>               | \$100,000.00          |
| Goldfish Pond Improvements                             | <b>CDBG</b>                                    | <b>\$3,000.00</b>     |
| <b><u>INFRASTRUCTURE IMPROVEMENTS</u></b>              |  |                       |
| Shade Tree Development                                 | <b>CDBG</b>                                    | <b>\$ .00</b>         |
|  | State  | \$25,000.00           |
| Street Improvements/Sidewalk Replacement               | <b>CDBG</b>                                    | <b>\$ .00</b>         |
|  | DPW/State                                      | \$5,934,439.00        |
| Combined Sewer Overflow                                | State Revolving Fund, Bonds                    | \$710,000.00          |
| Water System Improvements                              | Municipal General Revenue, Bonds               | \$1,225,000.00        |
| Wastewater System                                      | Municipal General Revenue, Bonds               | \$4,675,000.00        |
| Renewal and Replacement                                | Municipal General Revenue, Bonds               | \$793,726.00          |
| Misc. Capital Improvements                             | Municipal General Revenue, Bonds               | \$985,000.00          |
|  | <b>Total Non-CDBG/ESG Funds:</b>               | \$14,323,165.00       |
| <b><u>PUBLIC SERVICES</u></b>                          |  |                       |
| <b><u>Senior Services</u></b>                          |  |                       |
| Senior Center  | <b>CDBG</b>                                    | <b>\$14,379.77</b>    |
|  | Commonwealth of Mass. Formula Grant            | \$115,884.00          |
|  | City of Lynn                                   | \$171,000.00          |
|  | Friends of LCOA                                | \$65,000.00           |
|  | Greater Lynn Senior Services subsidy           | \$91,986.00           |
|  | Volunteer Labor & In-kind Support              | \$74,749.00           |
|  | In-Kind donations to support Brown Bag Program | \$225,804.00          |
|  | Value of donated goods & services              | \$312,659.00          |
|  | <b>Total Non-CDBG/ESG Funds:</b>               | <b>\$1,057,082.00</b> |
| Meals on Wheels  | <b>CDBG</b>                                    | <b>\$22,048.98</b>    |
|  | Commonwealth of Mass. Formula Grant            | \$115,884.00          |
|  | City of Lynn                                   | \$171,000.00          |
|  | Friends of LCOA                                | \$65,000.00           |
|  | Greater Lynn Senior Services subsidy           | \$91,986.00           |
|  | Volunteer Labor & In-kind Support              | \$74,749.00           |
|  | n-Kind donations to support Brown Bag Program  | \$225,804.00          |
|  | Value of donated goods & services              | \$312,659.00          |
|  | <b>Total Non-CDBG/ESG Funds:</b>               | <b>\$1,057,082.00</b> |
| <b><u>Youth Services</u></b>                           |  |                       |

|   |   |                     |
|---|---|---------------------|
| Youth Assistance                            | <b>CDBG</b>                                 | <b>\$40,000.00</b>  |
| Curwin Circle Youth                         | <b>CDBG</b>                                 | <b>\$3,594.95</b>   |
|   | CDBG Youth Assistance                       | \$1,556.00          |
|   | LHAND                                       | \$19,500.00         |
|   | Gordon College supply value                 | \$30,000.00         |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$49,500.00</b>  |
| Raw Art Works                               | <b>CDBG</b>                                 | <b>\$2,210.86</b>   |
|   | Maximus Foundation                          | \$3,000.00          |
|   | McCarthy Family Foundation                  | \$5,000.00          |
|   | The Clowes Fund                             | \$5,000.00          |
|   | Mass Cultural Council – Youth Reach         | \$7,500.00          |
|   | Thomas Anthony Pappas Charitable Foundation | \$5,000.00          |
|   | LLH/LHM Foundation                          | \$3,000.00          |
|   | Bennett Family Foundation                   | \$3,000.00          |
|   | Bilezikian Family Foundation                | \$2,000.00          |
|   | Harman Family Foundation                    | \$6,000.00          |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$39,500.00</b>  |
| Raw Art Works Home                          | <b>CDBG</b>                                 | <b>\$5,000.00</b>   |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$ .00</b>       |
| Community Minority Cultural Center          | <b>CDBG</b>                                 | <b>\$35,949.43</b>  |
|   | ESOL/Spanish/PC classes                     | \$25,000.00         |
|   | Assorted Fundraising Efforts                | \$35,000.00         |
|   | MLK Fundraiser                              | \$10,000.00         |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$70,000.00</b>  |
| PPAL/Friday Family Support Group            | <b>CDBG</b>                                 | <b>\$1,457.54</b>   |
|   | MSPCC                                       | \$5,000.00          |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$5,000.00</b>   |
| LYSOA, Inc.                                 | <b>CDBG</b>                                 | <b>\$1,902.09</b>   |
|   | SYI FY16 Grant of Mass.                     | \$67,850.00         |
|   | Amelia Peabody Foundation                   | \$30,000.00         |
|   | Fundraising Events                          | \$7,500.00          |
|   | Private Funds and Foundations               | \$83,000.00         |
|   | Additional Government Funds                 | \$29,500.00         |
|   | <b>Total Non-CDBG/ESG Funds:</b>            | <b>\$217,850.00</b> |
| College Application Education Project, Inc. | <b>CDBG</b>                                 | <b>\$3,738.88</b>   |
|   | CDBG Youth Assistance                       | \$571.00            |
|   | Fidelity Charitable Gift Fund               | \$1,000.00          |
|   | Federal Work Study Funds                    | \$35,000.00         |
|   | CAEP Fundraisers                            | \$10,000.00         |
|   | Workforce Investment Board                  | \$10,000.00         |
|   | GEEGNF General Electric                     | \$5,000.00          |
|   | Spinney Mudge Grant                         | \$5,000.00          |
|   | Individual Donor Gifts                      | \$15,000.00         |

|  |   |                     |
|--|---|---------------------|
| <b>Total Non-CDBG/ESG Funds:</b>         |   | <b>\$81,000.00</b>  |
| Building Bridges Through Music           | <b>CDBG</b>   | <b>\$1,534.25</b>   |
|  | CDBG Youth Assistance                               | \$813.00            |
|  | After School Program Vouchers (EEC)                 | \$88,400.00         |
|  | Anticipated Private Foundation Grants               | \$50,375.00         |
|  | Program Fees  | \$20,000.00         |
|  | EDIC Loan   | \$3,500.00          |
|  | Brookline Bank Loan                                 | \$7,000.00          |
|  | Individual Donors                                   | \$25,000.00         |
|  | ASOT/Dept. of Ed Grants                             | \$20,000.00         |
| <b>Total Non-CDBG/ESG Funds:</b>         |   | <b>\$214,275.00</b> |
| <b>Employment Training</b>               |   |                     |
| Summer Youth Employment                  | <b>CDBG</b>   | <b>\$44,000.00</b>  |
|  | State Youth Grant                                   | \$199,000.00        |
|  | Private Sector                                      | \$44,000.00         |
| <b>Total Non-CDBG/ESG Funds:</b>         |   | <b>\$243,000.00</b> |
| Catholic Charities Education Center      | <b>CDBG</b>   | <b>\$6,590.73</b>   |
|  | Dept. of Transitional Assistance (Young Parent)     | \$97,500.00         |
|  | NorthShore Workforce Investment Board (WIA Title I) | \$210,000.00        |
|  | Dept. of Transitional Assistance                    | \$175,543.00        |
|  | Donated worth of active volunteers                  | \$43,524.00         |
| <b>Total Non-CDBG/ESG Funds:</b>         |   | <b>\$526,567.00</b> |
| Wellspring House/MediClerk               | <b>CDBG</b>   | <b>\$2,396.63</b>   |
|  | Salem CDBG  | \$10,000.00         |
|  | J. Jill Compassion Fund                             | \$10,000.00         |
|  | Charles Sanders Trust                               | \$10,000.00         |
|  | J. Jill Compassion Fund                             | \$10,000.00         |
|  | Essex County Community Foundation                   | \$5,000.00          |
|  | Peoples United Community Foundation                 | \$2,500.00          |
|  | Sarah McCarthy Foundation                           | \$10,000.00         |
|  | Ludcke Foundation                                   | \$10,000.00         |
|  | Edwin S. Webster Foundation                         | \$7,500.00          |
|  | TJX Foundation                                      | \$5,000.00          |
|  | Mifflin Memorial Fund                               | \$10,000.00         |
|  | Mabel A. Horne Fund                                 | \$5,000.00          |
|  | USDA FSTEP  | \$10,000.00         |
|  | North Shore Medical Center                          | \$16,384.00         |
|  | Wellspring House Inc.'s Annual Campaign             | \$20,326.00         |
|  | Other Funders TBD                                   | \$10,000.00         |
| <b>Total Non-CDBG/ESG Funds:</b>         |   | <b>\$141,710.00</b> |
| <b>Crime Awareness</b>                   |   |                     |
| Community Policing Initiative            | <b>CDBG</b>   | <b>\$30,000.00</b>  |
| State Emergency Telecommunications Board | State   | \$596,887.00        |

|                                  |         |                       |
|----------------------------------|---------|-----------------------|
| Justice Assistance Grant         | Federal | \$69,180.00           |
| Shannon Grant                    | State   | \$52,000.00           |
| COPS Office Retention Grant      | Federal | \$250,000.00          |
| Municipal Staffing Grant         | State   | \$102,000.00          |
| <b>Total Non-CDBG/ESG Funds:</b> |         | <b>\$1,070,067.00</b> |

### **Health Services**

|   |             |                     |
|---|-------------|---------------------|
| Healing Abuse Working for Change (HAWC) | <b>CDBG</b> | <b>\$2,875.95</b>   |
| Dept. of Children & Families            |             | \$40,000.00         |
| Foundations/Corporations to submit      |             | \$120,404.00        |
| Charles Sanders Fund                    |             | \$5,000.00          |
| Frederick Weber Charities               |             | \$5,000.00          |
| McCarthy Family Foundation              |             | \$3,000.00          |
| Cummings Foundation                     |             | \$10,000.00         |
| Rogers Family Foundation                |             | \$3,000.00          |
| Individual Donors                       |             | \$20,000.00         |
| Annual Walk for HAWC                    |             | \$41,992.00         |
| Junior Aid Society of Marblehead        |             | \$1,000.00          |
| Victims of Crime Act (VOCA)             |             | \$68,000.00         |
| <b>Total Non-CDBG/ESG Funds:</b>        |             | <b>\$317,396.00</b> |

### **Other Public Service Needs**

|  |                      |                     |
|--|----------------------|---------------------|
| Lynn Shelter Association/Multi-Service Center Security Asst. | <b>ESG</b>           | <b>\$48,398.00</b>  |
| Lynn Shelter Association/ Extended Day Program               | <b>ESG</b>           | <b>\$20,000.00</b>  |
|  | DHCD                 | \$391,828.00        |
|  | Project Bread        | \$2,000.00          |
|  | Cummings Foundation  | \$25,000.00         |
|  | FEMA                 | \$11,000.00         |
|  | GLSS                 | \$24,000.00         |
|  | LSA                  | \$25,816.00         |
|  | Project Bread        | \$2,000.00          |
|  | FEMA                 | \$15,888.00         |
| <b>Total Non-CDBG/ESG Funds:</b>                             |                      | <b>\$497,532.00</b> |
| Multi-Service Center   | <b>ESG</b>           | <b>\$24,928.00</b>  |
|  | <b>Rental Income</b> | <b>\$109,095</b>    |
| Downtown Lynn Community Arts                                 | <b>CDBG</b>          | <b>\$5,272.58</b>   |
|  | Volunteer value      | \$3,000.00          |
|  | EDIC                 | \$14,900.00         |
|  | LHAND                | \$5,000.00          |
|  | In-kind donations    | \$1,500.00          |
| <b>Total Non-CDBG/ESG Funds:</b>                             |                      | <b>\$24,400.00</b>  |
| Lynn Community Connections Coalition                         | <b>CDBG</b>          | <b>\$4,793.26</b>   |
| Rental Assistance  | <b>ESG</b>           | <b>\$89,900.00</b>  |
| Lynn Museum/Cultural District                                | <b>CDBG</b>          | <b>\$22,950.00</b>  |
|  | EDIC                 | \$27,500.00         |

|  |  |                     |
|--|--|---------------------|
| <b>Total Non-CDBG/ESG Funds:</b>         |  | <b>\$27,500.00</b>  |
| Community Movie Program                  | <b>CDBG</b>                            | <b>\$5,000.00</b>   |
| Beyond Walls                             | <b>CDBG</b>                            | <b>\$10,000.00</b>  |
| Street Beautification Program            | <b>CDBG</b>                            | <b>\$10,000.00</b>  |
| The Highlands Coalition                  | <b>CDBG</b>                            | <b>\$1,500.00</b>   |
| Drop-In Center for Homeless Young Adults | <b>ESG</b>                             | <b>\$10,000.00</b>  |
|  | Donated or In-Kind Services            | \$100,400.00        |
|  | Cash                                   | \$130,000.00        |
| <b>Total Non-CDBG/ESG Funds:</b>         |  | <b>\$230,400.00</b> |
| Arts After Hours                         | <b>CDBG</b>                            | <b>\$1,700.00</b>   |
|  | Ticket Sales                           | \$4,000.00          |
|  | Concessions                            | \$10,000.00         |
|  | Advertising revenue from program books | \$15,000.00         |
|  | Sponsorships/Grants                    | \$35,000.00         |
|  | Donations (Individuals & Corporations) | \$10,000.00         |
| <b>Total Non-CDBG/ESG Funds:</b>         |  | <b>\$74,000.00</b>  |

**ECONOMIC DEVELOPMENT ACTIVITIES**

|                                  |                            |                     |
|----------------------------------|----------------------------|---------------------|
| Business Loan Support & Analysis | <b>CDBG</b>                | <b>\$16,800.00</b>  |
| Lynn SBAC                        | <b>CDBG</b>                | <b>\$21,641.00</b>  |
| LMFC Loan Fund                   | <b>CDBG Program Income</b> | <b>\$350,000.00</b> |
| Commercial Façade Program        | <b>CDBG</b>                | <b>\$25,000.00</b>  |
| Infrastructure Development       | <b>CDBG</b>                | <b>\$282,115.10</b> |
| SBA Technical Assistance         | <b>SBA</b>                 | <b>\$94,600.00</b>  |
| <b>Total Non-CDBG/ESG Funds:</b> |                            | <b>\$94,600.00</b>  |

|                    |           |                   |
|--------------------|-----------|-------------------|
| HOME AWARD FY 2018 | <b>\$</b> | <b>620,109.00</b> |
|--------------------|-----------|-------------------|

**Housing Services**

|                                      |           |                   |
|--------------------------------------|-----------|-------------------|
| Rehabilitation Loans and Grants      | <b>\$</b> | <b>145,082.00</b> |
| Neighborhood Stabilization           | <b>\$</b> | <b>150,000.00</b> |
| CHDO                                 | <b>\$</b> | <b>93,017.00</b>  |
| Non-Profit Organizational Assistance | <b>\$</b> | <b>50,000.00</b>  |
| Non-Profit Support                   | <b>\$</b> | <b>50,000.00</b>  |
| Homeownership Assistance Programs    | <b>\$</b> | <b>50,000.00</b>  |
| Tenant Based Assistance              | <b>\$</b> | <b>20,000.00</b>  |
| Admin./Activity Delivery             | <b>\$</b> | <b>62,010.00</b>  |

**\$ 620,109.00**

|                   |                      |
|-------------------|----------------------|
| ESG AWARD FY 2018 | <b>\$ 208,892.00</b> |
|-------------------|----------------------|

**Homeless Services**

|   |                      |
|---|----------------------|
| Multi-Service Center Operations         | \$ 24,928.00         |
| Multi-Service Center Security Assistant | \$ 48,398.00         |
| Rental Assistance Program               | \$ 89,900.00         |
| LSA Day Program                         | \$ 20,000.00         |
| Homeless Youth Center                   | \$ 10,000.00         |
| Administration                          | \$ 15,666.00         |
|   | <b>\$ 208,892.00</b> |

|                            |                                   |                     |
|----------------------------|-----------------------------------|---------------------|
| CDBG HOUSING AWARD FY 2018 |                                   | <b>\$460,613.00</b> |
| <b>Housing Services</b>    | Rehabilitation Loans and Grants   | \$ 125,573.00       |
|                            | Affordable Housing Rehabilitation | \$ 25,000.00        |
|                            | Homeownership Assistance Programs | \$ 20,000.00        |
|                            | Admin./Activity Delivery          | \$ 290,040.00       |
|                            |                                   | <b>\$460,613.00</b> |

|                        |                          |                       |
|------------------------|--------------------------|-----------------------|
| ADMINISTRATION FY 2018 |                          |                       |
| <b>Administration</b>  | Admin./Activity Delivery | \$ 1,015,000.00       |
|                        |                          | <b>\$1,015,000.00</b> |